

Budget Worksheet

<i>Item</i>	<i>Total Cost</i>	<i>Per-Person Cost</i>
Transportation This may or may not include meals. Check insurance coverage on packs and luggage if traveling by commercial carrier.	_____	_____
Lodging Include cost of overnight stops to and from your activity, including user fees for public campgrounds.	_____	_____
Meals Each individual can pay for his or her own meals en route, or meal expenses can be pooled. Include tips and snacks.	_____	_____
Training Determine cost of meals and other costs for weekend training.	_____	_____
Use or Participation Fees Many public areas may charge a use fee. Include fees such as tickets for ski lifts and sporting events. Find out how much these fees are and include them here.	_____	_____
Insurance Include vehicle insurance and accident and sickness insurance if not already covered.	_____	_____
Equipment Purchase or Rental Include purchase or rental of equipment such as tents, snowboards and boots, paddleboards, and life jackets.	_____	_____
Side Trips and Tours Include costs of any special side trips or activities that are planned.	_____	_____
Promotion Include costs of mailings, postage, special hats, or T-shirts.	_____	_____
Contingency Allow for any unexpected expenditures, such as a vehicle breakdown necessitating another overnight stay. Refund at the end of trip if not used.	_____	_____
Total	_____	_____